

Kenwa Karate of Sitka Annual Meeting
Halibut Point Rec
Wed. May 17, 2022, 6:00 p.m.

Agenda

- Attendance
- Senior Acknowledgements
- Group Photo
- Annual Reports
 - Dojo Report
 - Finance Report
- Summer & Fall Plans
 - Pricing
 - Summer & Fall Camps
 - Winter Break 2023-2024
- Board Elections & Recruitment (Public Advisory Vote + Board Certify)
- Approve 4/6/23 Minutes
- Next Regular Meeting TBD July 2023

Attendance – Students & Families Please Sign In

Senior Acknowledgment

Congratulations to Emma & Rianna who are graduating high school seniors in the class of 2023!

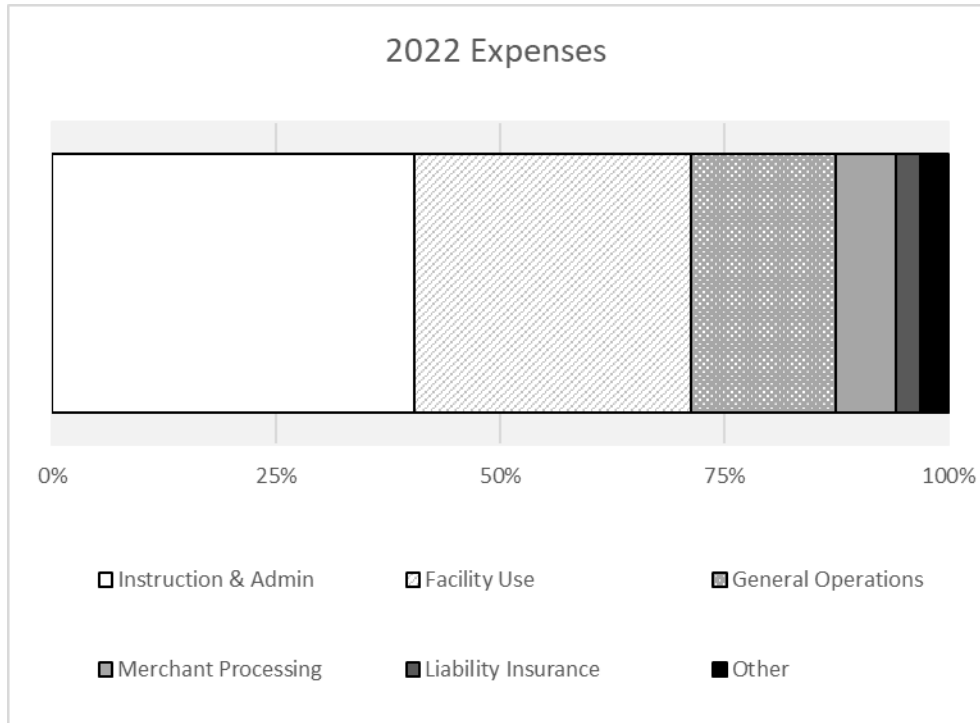
Group Photo All current students gather for group photo.

Annual Report – Dojo Report (Since Last Meeting June '22 – May '23)

- **Lessons & Classes**
 - **Little Dragons** for kids ages 4-6 ran for the school year from Sept. 2022 & ended May 2023. We will do two waves of enrollment for fall 2023. Returning students can enroll on or after July 17th. Registration will open to the public August 7th. Class should restart in mid-September.
 - **Level 1 class** Wednesday class went to a two-instructor for most of the year to expand capacity. Saturday class is smaller and taught by one instructor.
 - **Level 2 class** is a small, dedicated group. We are hoping to have many students joining this class over the summer and fall from level 1.
- **Belt Testing**
 - KKS administered nineteen belt tests since May 2022.
- **Ordering**
 - We did group gear orders from our major vendors to get additional training equipment and custom sparring gear for students moving into level 2.
- **Tournament Participation**
 - Max, Eleonore, and Cody attended their first karate tournament in February accompanied by their families. The trio placed in team kata and Cody placed in sparring.

Annual Report - Finance Report (Fiscal Year Jan-Dec 2022)

- 2022 total income, less scholarships, discounts, and cost of goods sold was \$27,655.
 - Includes a \$500 grant from Sitka White Elephant plus \$134 in private donations.
 - Six students received scholarships for tuition, testing, and/or gear in fiscal year 2022.
- 2022 total expenses were 22,267 for a net income of \$5,388.
 - A portion of 2022 net income was used for equipment replacement in 2023.



Summer & Fall Plans

Rates for Tuition and Gear

- We are holding tuition rates the same over the summer and the '23-24 school year.
- Item rates may increase when we do our next reorder, depending on pricing.

Type	Item	Current Price (before tax)
Tuition	Little Dragons (30 minute)	\$51/mo
	Level 1 (45 minute)	\$66.50/mo
	Level 1 (45 minutes x 2 classes)	\$96.50/mo
	Level 2 (1 hour)	\$75/mo
	Level 2 (1 hour x 2 classes)	\$108/month
Items	Lightweight Uniform + Patch (Sizes 0000-2)	\$39.95 TBD on gi reorder
	Lightweight Uniforms + Patch (Sizes 3-8)	\$54.95 TBD on gi reorder
Belts & Lessons	Private Lesson, 1 Hour at Dojo w/ Sensei	\$59
	Belt Test (Yellow-Purple)	\$37 TBD on belt reorder
	Belt Test, Includes Embroidered Belt (Green-Black)	\$100 TBD on belt reorder

- Discount and scholarship rates remain unchanged. Discounts/scholarships do not stack, only the highest is awarded.

Scholarship or Discount Type	Rate
Scholarship - Tuition	25% off tuition
Scholarship – Belt Test, Gear	100% off test or gear
Family Discount – 2nd family member	20% off tuition
Family Discount – 3rd family member	30% off tuition
Board Discount – One per board member	50% off tuition

Summer Camps & Seasonal Classes

- We will hold the following summer camps and classes so long as there is interest.

Class	Dates/Times	Rate
Rank Up Camp Students testing into yellow though purple belt with white stripe. Review of test materials, worksheet, snack break, testing.	Friday, July 14 1:00 – 3:00 pm	\$37
Introduction to Bo Staff Yellow belts or higher to enroll may enroll. Bo positions, blocks, strikes and the kata Shushi No Kon Sho. Spaces are limited. <i>This class is repeatable if you took it before.</i>	Four Wednesdays July 19, 26, August 2, 9 4:50-5:20pm	\$51 base tuition Bo staffs available for loan. Students may also purchase their own if desired.
Little Dragons Mini Camp Any children whether in karate or not ages 4-7. Will include karate lesson, worksheet activities, and snack break.	Saturday, July 22 11:15-12:15	\$15
Sparring Clinic – Judging and Sparring For students and karate families. 1. Older students and adults* can learn sparring rules and signals for judging. 2. Karate students can practice sparring with one another.	Saturday, August 19 1:00 – 3:00 pm	FREE *Any adults attending must be able to meet background check standards for youth coaches or officials.

Winter Break 2023-2024

- KKS will be closed December 17, 2023 to Jan 2, 2024. Classes to return January 3, 2024.

Board Elections (Public Advisory + Board Certify)

- Elect Officers to Board of Directors for 2023-2024 term, serving until next annual meeting (public advisory vote + board certify)
 - President - Willow Moore (returning)
 - Secretary - Justin Olbrych (returning)
 - Treasurer - Brooke Rivera (returning)
 - Sensei - Laurinda Marcello (returning)
- Vacant Seat: Vice President
 - If you are interested in serving, we can provide you with bylaws and an application and are happy to answer any questions you may have.

Approve Minutes (Board Only)

- Approve 4/6/23 Regular Meeting Minutes

Next Regular Meeting TBD in July or August